Reigate and Banstead Borough Council Overview and Scrutiny Committee Work Programme

Published:

Report Author(s)	Lead Member(s)	Officer sign off	Subject	O&S	Executive	Council	Open / Exempt	Key
15 June 2023								
Luke Harvey, Project & Performance Team Leader	Portfolio Holder for Finance and Governance, Portfolio Holder for Corporate Policy and Resources	Head of Corporate Policy, Projects and Performance, Chief Finance Officer	Quarter 4 2022/23 performance report To receive the Q4 2022/23 performance report	15 Jun 2023	22 Jun 2023		Open	
Jacqueline Aboagye, Finance Manager, Pat Main, Chief Finance Officer	Portfolio Holder for Finance and Governance	Chief Finance Officer	Treasury Management Strategy Outturn 2022/23 To report to members the performance of the Treasury function in the financial year 2022/23.	15 Jun 2023	22 Jun 2023	20 Jul 2023	Open	KEY
Pat Main, Chief Finance Officer, Jacqueline Aboagye, Finance Manager	Portfolio Holder for Finance and Governance	Chief Finance Officer	Treasury Management Strategy 2023/24 To consider the Treasury Management Strategy 2023/24.	15 Jun 2023	22 Jun 2023	20 Jul 2023	Open	

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Simon Rosser, Head of Revenues, Benefits and Fraud, Pat Main, Chief Finance Officer	Portfolio Holder for Finance and Governance	Chief Finance Officer	Revenues, Benefits & Fraud - Service Provision To provide an update on the services that Revenues, Benefits & Fraud team provides to other councils and organisations.	15 Jun 2023	22 Jun 2023		Open	
Marie Crabtree, Democratic Services Officer	Leader of the Council	Chief Executive	Leader's Update Six-monthly update from the Leader to Overview and Scrutiny Committee	15 Jun 2023			Open	
06 July 2023								
Tom Borer, Policy Officer	Portfolio Holder for Corporate Policy and Resources	Head of Corporate Policy, Projects and Performance	Reigate & Banstead 2025 Annual Report 2022/23 To report on work towards the Council's Corporate Plan and Equality Objectives for the year 2022 to 2023.	6 Jul 2023	13 Jul 2023		Open	
Pat Main, Chief Finance Officer, David Brown, Finance Manager	Portfolio Holder for Finance and Governance	Chief Finance Officer	Medium Term Financial Plan 2024/25 to 2028/29 To review the Medium Term Financial Plan 2024/25 to 2028/29.	6 Jul 2023	13 Jul 2023	20 Jul 2023	Open	KEY

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Kirsty Jane Hill, Democratic Services Officer	Portfolio Holder for Investment and Companies	Strategic Head of Legal and Governance	Companies Performance Update - Summer 2023 To provide an update to the shareholder/partner representatives on the companies owned and partowned by the Council.	6 Jul 2023	13 Jul 2023		Part exempt	
07 September 2023	3							
David Brown, Finance Manager, Luke Harvey, Project & Performance Team Leader, Pat Main, Chief Finance Officer	Portfolio Holder for Finance and Governance, Portfolio Holder for Corporate Policy and Resources	Head of Corporate Policy, Projects and Performance, Chief Finance Officer	Quarter 1 2023/24 performance report To receive the Q1 2023/24 performance report including Budget Monitoring Q1 2023/24.	7 Sep 2023	14 Sep 2023		Open	
07 December 2023								
David Brown, Finance Manager, Luke Harvey, Project & Performance Team Leader, Pat Main, Chief Finance Officer	Portfolio Holder for Finance and Governance, Portfolio Holder for Corporate Policy and Resources	Head of Corporate Policy, Projects and Performance, Chief Finance Officer	Quarter 2 2023/24 performance report To receive the Q2 performance report 2023/24 including Budget Monitoring Q2 2023/24.	7 Dec 2023	14 Dec 2023		Open	KEY
David Brown, Finance Manager, Pat Main, Chief	Portfolio Holder for Finance and Governance	Chief Finance Officer	Feedback from Budget Scrutiny Panel	7 Dec 2023	14 Dec 2023		Open	KEY

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Finance Officer			To consider feedback from Overview and Scrutiny Committee's Budget Scrutiny Panel on Service & Financial Planning 2024/25.					
Jacqueline Aboagye, Finance Manager, Pat Main, Chief Finance Officer	Portfolio Holder for Finance and Governance	Chief Finance Officer	Treasury Management Strategy Mid-Year Report 2023/24 To consider the Treasury Management Mid-Year Report 2023/24.	7 Dec 2023	14 Dec 2023	20 Feb 2024	Open	
Pending				1		1	1	
Marie Crabtree, Democratic Services Officer	Portfolio Holder for Neighbourhood Services	Head of Neighbourhood Operations	Review the Work of the Green Spaces Team to review the work of the Green Spaces Team in regard to the Countryside spaces in the Borough, and delivery of the Green Spaces work programme. For clarity, this excludes the Council's parks, gardens and play areas, work on highways verges and grassed areas, the spaces managed by the Banstead Commons Conservators and matters to do with Planning (Core Strategy and Development Management	19 Jan 2023			Open	

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			Plan). The aim of the review is to see how improvements can be made to services.					

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